

## Policy and Resources Committee Work Plan 2022-23

<b>This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.</b>					
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
16 June 2022	Budget Outlook 2023-24 to 2027-28	Financial Services			
	Key Performance Indicators FQ4 2021/22	Customer Support Services			
	Place Based Investment and Crown Estate Fund 2022/23 Projects and Allocation	Development and Economic Growth			
	Historic Environment Scotland Heritage and Place Programme Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	Strategic Events and Festivals - Round 4.2 2022/2023	Development and Economic Growth			
	Scotland Loves Local Gift Card Scheme	Development and Economic Growth			
<b>Date</b>	<b>Report Title</b>	<b>Dept/Section</b>	<b>How Often?</b>	<b>Date Due</b>	<b>Comments</b>
11 August 2022	Financial Report Monitoring Pack	Financial Services	Every meeting except May		
	Amended scheme for the establishment of community councils in Argyll and Bute: consultation feedback	Legal & Regulatory Support			
	Key Performance Indicators FQ1 2022/2023	Customer Support Services			
	Place Based Investment	Development and Economic Growth			
	Budget Outlook 23-24 to 27-28	Financial Services			

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<b>Future Items – Date to be determined.</b>					
	Climate Change Board Update Papers Decarbonisation Action Plan	Commercial Services			